

**Trends in School Corporation Expenditures by Object**

**Biannual Financial Report Data**

**Nettle Creek School Corp (8305)**

Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year	
						Compound Annual Growth	Percent Change 2014 to 2015
<b>Student Academic Achievement</b>							
Certified Salaries	110	\$3,592,183	\$3,676,652	\$3,146,970	\$2,830,536	-5.8%	-10.1%
Services Purch. From School Corp/Ed Service Ag. in State	591	\$799,883	\$852,222	\$735,590	\$624,629	-6.0%	-15.1%
Group Health Insurance	222	\$398,508	\$388,216	\$336,485	\$402,344	0.2%	19.6%
Non - Certified Salaries	120	\$336,081	\$329,371	\$285,274	\$301,340	-2.7%	5.6%
Computer Hardware	741	\$76,205	\$1,466	\$16,564	\$269,051	37.1%	1524.3%
Social Security Certified	212	\$262,211	\$263,584	\$224,098	\$204,035	-6.1%	-9.0%
Teacher Retirement Fund, After 7-1-95	216	\$183,769	\$200,575	\$175,718	\$180,804	-0.4%	2.9%
Other Employee Benefits	241 - 290	\$99,195	\$85,755	\$73,135	\$83,869	-4.1%	14.7%
Operational Supplies	611	\$62,428	\$78,236	\$55,489	\$71,005	3.3%	28.0%
Licensed Employees	135	\$138,617	\$65,949	\$51,150	\$55,047	-20.6%	7.6%
Content	747	\$70,578	\$55,904	\$41,269	\$44,746	-10.8%	8.4%
Teacher Retirement Fund, Prior to 7-1-95	215	\$67,508	\$60,619	\$50,825	\$39,102	-12.8%	-23.1%
Other Supplies and Materials	615, 660 - 689	\$46,446	\$34,552	\$43,793	\$35,190	-6.7%	-19.6%
Other Professional and Technical Services	319	\$33,256	\$25,580	\$50,186	\$28,027	-4.2%	-44.2%
Textbooks	630	\$140,377	\$88,284	\$119,634	\$26,719	-33.9%	-77.7%
Social Security Noncertified	211	\$30,561	\$28,556	\$24,697	\$25,685	-4.3%	4.0%
Connectivity	744	\$9,413	\$9,978	\$18,801	\$19,971	20.7%	6.2%
Workers Compensation Insurance	225	\$23,254	\$24,306	\$14,503	\$17,579	-6.8%	21.2%
Instruction Services	311	\$0	\$0	\$0	\$16,933	NA	NA
Travel	580	\$13,651	\$16,529	\$3,851	\$11,691	-3.8%	203.6%
Other Technology Hardware	746	\$2,245	\$648	\$0	\$11,213	49.5%	NA
Wireless Equipment	743	\$2,353	\$0	\$0	\$8,848	39.3%	NA
Other Group Insurance Authorized by Statute	224	\$10,310	\$10,323	\$8,061	\$8,627	-4.4%	7.0%
Public Employees Retirement Fund	214	\$6,743	\$7,603	\$7,788	\$8,403	5.7%	7.9%
Group Life Insurance	221	\$5,227	\$5,204	\$5,135	\$5,353	0.6%	4.2%
Postage and Postage Machine Rental	532	\$6,998	\$2,812	\$6,631	\$4,558	-10.2%	-31.3%
Bank Service Charges	871	\$1,304	\$1,776	\$1,698	\$1,653	6.1%	-2.6%
Repairs and Maintenance Services	430	\$310	\$718	\$889	\$1,507	48.5%	69.5%
Unemployment Insurance	230	\$92	\$0	\$31,587	\$1,464	100.0%	-95.4%
Equipment	730	\$3,284	\$4,285	\$1,091	\$1,212	-22.0%	11.1%
Professional Development	748	\$0	\$0	\$0	\$910	NA	NA
Nonlicensed Employees	136	\$1,018	\$55	\$0	\$55	-51.8%	NA
Instructional Programs Improvement Services	312	\$20,518	\$0	\$2,400	\$0	-100.0%	-100.0%
Pupil Services	313	\$0	\$650	\$0	\$0	NA	NA
Library Books	640	\$20,004	\$30,275	\$238	\$0	-100.0%	-100.0%
Dues and Fees	810	\$119	\$0	\$0	\$0	-100.0%	NA
Telecommunications Equipment	745	\$0	\$0	\$162	\$0	NA	-100.0%
Periodicals	650	\$1,092	\$771	\$691	\$0	-100.0%	-100.0%
Improvements Other Than Buildings	715	\$0	\$0	\$1,610	\$0	NA	-100.0%

**Trends in School Corporation Expenditures by Object**

**Biannual Financial Report Data**

**Nettle Creek School Corp (8305)**

Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year Compound Annual Growth	Percent Change 2014 to 2015
<b>Student Academic Achievement Total</b>		<b>\$6,465,739</b>	<b>\$6,351,453</b>	<b>\$5,536,012</b>	<b>\$5,342,104</b>	<b>-4.7%</b>	<b>-3.5%</b>
<b>Student Instructional Support</b>							
Certified Salaries	110	\$448,390	\$477,635	\$454,678	\$442,515	-0.3%	-2.7%
Group Health Insurance	222	\$102,618	\$112,918	\$101,477	\$107,439	1.2%	5.9%
Non - Certified Salaries	120	\$134,139	\$139,183	\$106,815	\$99,927	-7.1%	-6.4%
Social Security Certified	212	\$33,326	\$35,645	\$34,835	\$33,564	0.2%	-3.6%
Teacher Retirement Fund, After 7-1-95	216	\$22,193	\$34,211	\$32,008	\$30,807	8.5%	-3.8%
Other Employee Benefits	241 - 290	\$11,107	\$10,080	\$8,391	\$9,382	-4.1%	11.8%
Social Security Noncertified	211	\$10,249	\$10,319	\$7,506	\$7,566	-7.3%	0.8%
Public Employees Retirement Fund	214	\$7,431	\$8,748	\$7,320	\$4,623	-11.2%	-36.8%
Teacher Retirement Fund, Prior to 7-1-95	215	\$7,118	\$4,555	\$4,652	\$4,474	-11.0%	-3.8%
Operational Supplies	611	\$9,523	\$6,112	\$3,808	\$4,141	-18.8%	8.7%
Other Group Insurance Authorized by Statute	224	\$1,634	\$1,784	\$1,385	\$1,198	-7.5%	-13.5%
Group Life Insurance	221	\$811	\$1,258	\$657	\$574	-8.3%	-12.6%
Travel	580	\$160	\$160	\$180	\$180	3.0%	0.0%
Other Professional and Technical Services	319	\$0	\$0	\$795	\$0	NA	-100.0%
Unemployment Insurance	230	\$0	\$0	\$3,507	\$0	NA	-100.0%
<b>Student Instructional Support Total</b>		<b>\$788,698</b>	<b>\$842,608</b>	<b>\$768,013</b>	<b>\$746,389</b>	<b>-1.4%</b>	<b>-2.8%</b>
<b>Overhead and Operational</b>							
Non - Certified Salaries	120	\$871,200	\$857,406	\$802,572	\$797,987	-2.2%	-0.6%
Food Purchases	614	\$237,371	\$232,460	\$226,996	\$257,434	2.0%	13.4%
Repairs and Maintenance Services	430	\$179,008	\$177,457	\$203,085	\$215,870	4.8%	6.3%
Light and Power - Other Than Heating and Cooling	625	\$208,219	\$180,098	\$164,717	\$182,833	-3.2%	11.0%
Certified Salaries	110	\$110,207	\$106,125	\$106,125	\$110,207	0.0%	3.8%
Insurance	520	\$68,729	\$81,927	\$87,903	\$98,052	9.3%	11.5%
Gasoline and Lubricants	613	\$131,403	\$117,804	\$121,478	\$92,583	-8.4%	-23.8%
Heating and Cooling for Buildings - Gas	622	\$82,855	\$67,505	\$103,858	\$76,553	-2.0%	-26.3%
Operational Supplies	611	\$79,446	\$75,275	\$69,882	\$70,993	-2.8%	1.6%
Public Employees Retirement Fund	214	\$59,069	\$64,277	\$65,167	\$68,732	3.9%	5.5%
Other Professional and Technical Services	319	\$48,572	\$22,370	\$17,822	\$66,678	8.2%	274.1%
Group Health Insurance	222	\$164,378	\$136,079	\$98,062	\$61,814	-21.7%	-37.0%
Social Security Noncertified	211	\$66,020	\$65,217	\$60,555	\$59,948	-2.4%	-1.0%
Vehicles	731	\$79,318	\$80,450	\$124,454	\$49,114	-11.3%	-60.5%
Workers Compensation Insurance	225	\$62,872	\$65,716	\$40,949	\$47,529	-6.8%	16.1%
Heating and Cooling for Buildings - Other Energy Sources	624	\$38,149	\$21,533	\$44,901	\$33,089	-3.5%	-26.3%
Equipment	730	\$1,232	\$1,047	\$5,425	\$28,903	120.1%	432.8%

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**Nettle Creek School Corp (8305)**

Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year	
						Compound Annual Growth	Percent Change 2014 to 2015
Water and Sewage	411	\$26,787	\$26,865	\$26,962	\$25,340	-1.4%	-6.0%
Tires and Repairs	612	\$7,830	\$6,019	\$21,073	\$19,071	24.9%	-9.5%
Board Member Compensation	115	\$14,000	\$21,000	\$14,000	\$14,000	0.0%	0.0%
Telephone	531	\$17,965	\$16,114	\$14,259	\$13,270	-7.3%	-6.9%
Connectivity	744	\$1,207	\$1,279	\$1,319	\$11,136	74.3%	744.0%
Social Security Certified	212	\$8,431	\$8,119	\$8,119	\$8,431	0.0%	3.8%
Content	747	\$18,940	\$3,770	\$20,246	\$6,963	-22.1%	-65.6%
Overtime Salaries	140	\$9,133	\$7,333	\$7,786	\$6,154	-9.4%	-21.0%
Dues and Fees	810	\$19,593	\$10,573	\$15,148	\$5,624	-26.8%	-62.9%
Board of Education Services	318	\$38,407	\$7,731	\$5,670	\$4,001	-43.2%	-29.4%
Services Purch. From School Corp/Ed Service Ag. in State	591	\$0	\$1,195	\$1,918	\$3,817	NA	99.0%
Other Employee Benefits	241 - 290	\$4,875	\$25,674	\$3,714	\$3,766	-6.2%	1.4%
Removal of Refuse and Garbage	412	\$3,140	\$2,508	\$2,466	\$3,529	3.0%	43.1%
Postage and Postage Machine Rental	532	\$3,134	\$1,485	\$3,590	\$3,497	2.8%	-2.6%
Teacher Retirement Fund, Prior to 7-1-95	215	\$3,306	\$3,184	\$3,184	\$3,306	0.0%	3.8%
Advertising	540	\$4,818	\$2,849	\$8,126	\$2,771	-12.9%	-65.9%
Travel	580	\$4,161	\$2,575	\$2,318	\$2,642	-10.7%	14.0%
Other Group Insurance Authorized by Statute	224	\$334	\$779	\$2,019	\$1,806	52.5%	-10.5%
Official Bond Premiums	525	\$1,375	\$750	\$800	\$1,125	-4.9%	40.6%
Group Life Insurance	221	\$975	\$1,095	\$1,424	\$1,014	1.0%	-28.8%
Other Supplies and Materials	615, 660 - 689	\$19,080	\$1,114	\$1,529	\$722	-55.9%	-52.8%
Other Purchased Services	593	\$221	\$241	\$152	\$623	29.5%	308.7%
Bank Service Charges	871	\$30	\$20	\$0	\$16	-14.5%	NA
Miscellaneous Objects	876 - 899	\$570	\$0	\$0	\$0	-100.0%	NA
Computer Hardware	741	\$86,199	\$0	\$0	\$0	-100.0%	NA
Other Technology Hardware	746	\$4,040	\$0	\$0	\$0	-100.0%	NA
Telecommunications Equipment	745	\$0	\$0	\$248	\$0	NA	-100.0%
Instructional Programs Improvement Services	312	\$382	\$0	\$0	\$0	-100.0%	NA
Unemployment Insurance	230	\$0	\$1,003	-\$62	-\$7	NA	NA
<b>Overhead and Operational Total</b>		<b>\$2,786,979</b>	<b>\$2,506,022</b>	<b>\$2,509,958</b>	<b>\$2,460,934</b>	<b>-3.1%</b>	<b>-2.0%</b>
<b>Non Operational</b>							
Redemption of Principal	831	\$706,926	\$724,846	\$844,846	\$984,846	8.6%	16.6%
Interest	832	\$436,016	\$443,451	\$434,631	\$311,312	-8.1%	-28.4%
Construction Services	450	\$342,027	\$311,076	\$52,914	\$150,719	-18.5%	184.8%
Rentals	440	\$37,429	\$37,913	\$34,560	\$88,234	23.9%	155.3%
Certified Salaries	110	\$61,876	\$60,577	\$64,901	\$68,678	2.6%	5.8%
Non - Certified Salaries	120	\$73,609	\$71,161	\$57,533	\$64,635	-3.2%	12.3%
Equipment	730	\$73,159	\$55,980	\$27,249	\$53,507	-7.5%	96.4%

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**Biannual Financial Report Data**

**Nettle Creek School Corp (8305)**

<b>Object Name</b>	<b>Object</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>FY 2015</b>	<b>4 Year Compound Annual Growth</b>	<b>Percent Change 2014 to 2015</b>
Buildings	720	\$1,937	\$8,543	\$6,420	\$8,425	44.4%	31.2%
Other Professional and Technical Services	319	\$90,964	\$2,480	\$500	\$5,500	-50.4%	1000.0%
Social Security Certified	212	\$4,734	\$5,147	\$4,965	\$5,254	2.6%	5.8%
Instructional Programs Improvement Services	312	\$0	\$0	\$2,000	\$5,000	NA	150.0%
Social Security Noncertified	211	\$5,631	\$5,444	\$4,401	\$4,945	-3.2%	12.3%
Teacher Retirement Fund, After 7-1-95	216	\$2,872	\$2,838	\$2,558	\$4,029	8.8%	57.5%
Teacher Retirement Fund, Prior to 7-1-95	215	\$975	\$998	\$709	\$875	-2.7%	23.4%
Operational Supplies	611	\$0	\$0	\$0	\$448	NA	NA
Other Supplies and Materials	615. 660 - 689	\$700	\$0	\$0	\$0	-100.0%	NA
Miscellaneous Objects	876 - 899	\$1,530	\$0	\$0	\$0	-100.0%	NA
Instruction Services	311	\$3,500	\$3,500	\$0	\$0	-100.0%	NA
Telecommunications Equipment	745	\$9,034	\$0	\$0	\$0	-100.0%	NA
Unemployment Insurance	230	\$439	\$515	\$0	\$0	-100.0%	NA
<b>Non Operational Total</b>		<b>\$1,853,359</b>	<b>\$1,734,468</b>	<b>\$1,538,187</b>	<b>\$1,756,407</b>	<b>-1.3%</b>	<b>14.2%</b>
<b>Grand Total</b>		<b>\$11,894,775</b>	<b>\$11,434,552</b>	<b>\$10,352,171</b>	<b>\$10,305,834</b>	<b>-3.5%</b>	<b>-0.4%</b>